

**THE BOUNDARY TOWNHOME ASSOCIATION
2014 EXPENSE BUDGET**

INCOME

HOA Fees	\$ 66,820.00
Reserve	<u>10,000.00</u>
	<u>\$ 76,820.00</u>

GENERAL EXPENSES

Repairs & Maintenance	\$	
Landscape		3,000.00
Building		4,000.00
Stain & Paint		14,000.00
Contract Services		
Landscape		17,000.00
Snow Removal		4,500.00
Insurance		15,000.00
Legal		2,500.00
Utilities:		
Gas & Electric		550.00
Water		1,170.00
Management		
Management Expenses		1,600.00
Accounting		3,000.00
Office		500.00

TOTAL \$ 66,820.00

Transfer to Reserve \$ 10,000.00

TOTAL EXPENSES \$ 76,820.00